

July 1, 2004

PUBLIC SAFETY
COMMITTEE
REPORT NO. 10

ALL MEMBERS PRESENT.

1. RESOLVED, that the following item is hereby received and filed.

a. Item Page -2004 (Comm. 13E-27)
COUNTY EXECUTIVE: Emergency Services – Revision to NYS Weapons of Mass
Destruction Task Force Grant (Comm. 6E-20).
(5-0)

2. Item Page -2004 (Comm. 15E-11)
COUNTY EXECUTIVE

WHEREAS, the Division of Information and Support Services proposes a County owned fiber optic infrastructure between the new Public Safety Campus and the Rath Building; and

WHEREAS, this new fiber optic infrastructure will provide secure voice, video and data services to the Public Safety Campus via a high speed link; and

WHEREAS, the Division of Information and Support Services and the Department of Central Police Services request authorization to issue a purchase order to ECC Technologies, Inc. for the design, engineering and construction of the fiber optic infrastructure; and

WHEREAS, ECC Technologies, Inc. is an authorized New York State contract vendor for design, engineering and construction of fiber optic networks; and

WHEREAS, the Department of Central Police Services has received grant funding confirmation to build the fiber optic infrastructure;

NOW, THEREFORE, BE IT

RESOLVED, that the County of Erie is authorized to issue a purchase order to ECC Technologies, Inc. for an amount not to exceed \$365,000.00 for design, engineering and construction of a fiber optic infrastructure between the new Public Safety Campus and the Rath Building; and be it further

RESOLVED, that the County of Erie will purchase these services through New York State OGS and University contracts; and be it further

RESOLVED, that the source of funding for this project will be from the Public Safety Campus Capital Funds (to be reimbursed by \$100,000.00 from UASI FY03 funding and \$265,000.00 from Expedited Deployment Funding); and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller, the Division of Information and Support Services, the Department of Central Police Services and the Department of Public Works.
(5-0)

3. Item Page -2004 (Comm. 15E-15)

COUNTY EXECUTIVE

WHEREAS, per Resolution 20E-20 dated December 12, 2002 and Resolution 16E-11 dated October 2, 2003, the Erie County Legislature accepted \$143,864 and \$25,000 from NYSERDA for the installation of a WEAM system, and

WHEREAS, the WEAM system has proven to be very effective, and

WHEREAS, as part of the original program, the Erie County Correctional Facility was not included, as its meter is shared with the Erie County Home and Infirmary, and

WHEREAS, it is desired to have this level of sub-metering at the Erie County Correctional Facility.

NOW, THEREFORE, BE IT,

RESOLVED, that a contract be executed with Ziphany, who supplied all the original meters, for a total cost not to exceed \$7,000 including two years of service for sub-metering at the Erie County Correctional Facility to be paid from the 2003 Energy Conservation Measures Capital Fund 410, Project 405 (SAP# A.00076), and be it further,

RESOLVED, that two certified copies of this resolution be forwarded to the Department of Public Works, Office of the Commissioner; two copies to the Department of Public Works, Division of Highways; one copy to the Office of the County Executive; one copy to the Division of Budget, Management and Finance; and one copy to the Office of the Comptroller.
(5-0)

4. Item Page -2004 (Comm. 15E-20)

COUNTY EXECUTIVE

WHEREAS, Erie County Department of Probation and Youth Detention Services is responsible for the supervision of juveniles and adults by Order of the Courts of the Eighth Judicial District, and

WHEREAS, these Courts require electronic monitoring services for some juvenile and adult clients, and

WHEREAS, the equipment we currently utilize is of varying ages (some 20 years old) and will no longer be serviced after July 2005, and

WHEREAS, funds are currently available within Account 516030 and Account 545000 of the adopted budget of the Department of Probation and Youth Detention Services,

NOW, THEREFORE, BE IT

RESOLVED, that authorization is hereby provided to transfer the funds in order to purchase new equipment rather than paying to maintain older equipment.

Department of Probation and Youth Detention Services

Appropriation

Account 516030	Maintenance Contracts	Decrease \$22,000.00
Account 545000	Rental	Decrease \$11,000.00
Account 561410	Lab & Technical Equipment	Increase \$33,000.00
Net Impact on Tax Levy:		\$ -0-

And be it further

RESOLVED, that certified copies of this Resolution be sent to the County Executive, the Department of Probation and Youth Detention Services, the Erie County Comptroller and the Division of Budget, Management and Finance.
(5-0)

5. Item Page -2004 (Comm. 15E-21)

COUNTY EXECUTIVE

WHEREAS, the Department of Probation has established an Intensive Community Intervention Project in Cheektowaga through the Title V Grant, and

WHEREAS, an extension and reallocation of funds have been made available by the New York State Division of Criminal Justice Services (DCJS),

NOW THEREFORE, BE IT

RESOLVED, that authorization is hereby provided for the County Executive to extend the current contract to September 30, 2004 under the Title V Program with the New York State Division of Criminal Justice Services, and be it further

RESOLVED, that the following transactions are authorized to amend the budget of the Title V Grant in the Probation and Youth Detention and Central Police Services Departments:

Grant Fund
03-01-03 to 09-30-04

Title V
Project # 730 Probation/Youth Detention Services Department

Appropriations	Adopted Budget	Change	To
500000 Personnel Services	\$52,811.00	\$28,704.00	\$81,515.00
502000 Fringe Benefits	12,264.00	10,591.00	\$22,855.00
505000 Office Supplies	600.00	-600.00	-0-
510000 Local Mileage	1,500.00	-1,500.00	-0-
516000 Contractual Expenses	5,400.00	-5,400.00	-0-
530000 Other Expenses	-0-	2,390.00	2,390.00
545000 Rental Charges	-0-	550.00	550.00
<u>561410 Lab & Tech</u>	<u>1,000.00</u>	<u>-1,000.00</u>	<u>-0-</u>
<u>Equipment</u>			
Total Appropriations	\$73,575.00	\$33,735.00	\$107,310.00
Revenues			
408530			
State Aid - Criminal			
<u>Justice</u>	<u>\$73,575.00</u>	<u>\$33,735.00</u>	<u>\$107,310.00</u>
Total Revenues	\$73,575.00	\$33,735.00	\$107,310.00

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Division of Budget, Management and Finance; the Office of the Comptroller and the Department of Probation and Youth Detention Services.
(5-0)

6. Item Page -2004 (Comm. 15E-22)

COUNTY EXECUTIVE

WHEREAS, the Community Foundation for Greater Buffalo, has awarded \$140,479.00 to the Erie County Probation Department Office as part of the Project Safe Neighborhood, and

WHEREAS, these funds will be used to create (1) Probation Officer, J. G. 11, to attend to the duties and responsibilities as outlined in the grant proposal, for a period of twenty- four months, and

WHEREAS, these funds will allow the Probation Department to plan, administer and implement a coordinated response to and enhanced period of supervision of all identified gun and gun-involved offenders.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive is hereby authorized to enter into a contract with the Community Foundation of Greater Buffalo to accept funding in the amount of \$140,479.00, and be it further

RESOLVED, that the Probation Department is authorized to create one (1) Probation Officer, J. G. 11, within the grant fund, and be it further

RESOLVED, that authorization is hereby provided to budget those funds in the grant fund as follows:

Erie County Probation and Youth Detention Services
Dept Code 650-Project Safe Neighborhood
October 1, 2004 to September 30, 2006

<u>Revenue</u>	Contributions/Private Agencies	<u>\$140,479</u>
Acct. 466210	Total Revenue	\$140,479
<u>Appropriations</u>		
Acct. 500000	Personnel Services	110,632
Acct. 501000	Fringe Benefits	<u>29,847</u>
	Total Appropriations	\$140,479

and be it further

RESOLVED, that certified copies be forwarded to the County Executive; the Division of Budget, Management and Finance; the Department of Personnel and the Office of the Comptroller.
(5-0)

7. Item Page -2004 (Comm. 15E-27)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the Department of Housing and Urban Development through the federal government to recover and reimburse for damages incurred from the Flood Disaster of 1998, and

WHEREAS, a part-time student intern has been working under this grant program, and salary and fringe benefit costs are also eligible expenses, and

WHEREAS, these funds will be utilized to retain the current student intern and to complete the remainder of the goals and objectives of this grant program.

NOW, THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to modify the grant program to cover personnel and fringe benefit costs to retain a part-time student intern, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to revise the present grant:

Department of Emergency Services
Disaster Recovery Initiative Grant

Revenue	Current Budget	Proposed Revision	New Totals
SAP414000 - Federal Aid – Other	<u>\$1,124,550</u>	<u>0</u>	<u>\$1,124,550</u>
TOTAL	\$1,124,550	0	\$1,124,550

Appropriations

SAP500000 – Personnel

(Interns) Fees	\$ 565	\$+4,635	\$ 5,200
SAP501000 – Overtime	\$ 3,635	- 3,635	0
SAP502000 – Fringe Benefits	1,175		1,175
SAP505000 - Office Supplies	2,000	- 1,000	1,000
SAP516020 – Dues and Fees	31,589		31,589
SAP506200 – Repairs and Maint.	1,000		1,000
SAP530000 - Other Expenditures	100,000		100,000
SAP516020 – Contractual	934,586		934,586
SAP561410 - Lab and Tech Equip	<u>50,000</u>		<u>50,000</u>
TOTAL	\$1,124,550	\$ 0	\$1,124,550

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Division of Budget, Management and Finance, the Office of the Comptroller, and the Department of Emergency Services.

(5-0)

8. Item Page -2004 (Comm. 15E-28)

COUNTY EXECUTIVE

WHEREAS, funds have been received from the United States Environmental Protection Agency to enhance the Erie County's Local Emergency Planning Committee (LEPC) activities, and

WHEREAS, these funds will be used to enhance the Erie County Local Emergency Planning Committee's activities, and

WHEREAS, a portion of the funds needs to be transferred from other lines of the grant budget to the personnel and fringe benefit lines, and

WHEREAS, the funds on the personnel and fringe benefit lines will allow the Department of Emergency Services to cover the additional personnel costs and fringe benefits of the present part-time intern to complete the activities of the Erie County Local Emergency Planning Committee (LEPC),

NOW THEREFORE BE IT

RESOLVED, that the County Executive, on behalf of the Department of Emergency Services, is hereby authorized to revise the grant from the United States Environmental Protection Agency, to allow the Department of Emergency Services to cover the additional personnel and fringe benefits of a part-time intern to allow this person to continue to update the Erie County Local Emergency Planning Committee's activities, and be it further

RESOLVED, that the following budgetary transactions are authorized in order to revise the grant which will assist the Department of Emergency Services for the Erie County Local Emergency Planning Committee:

Department of Emergency Services
United States Environmental Protection Agency Grant

Revenue	Current Budget	Proposed Revision	New Total
SAP414000 - Federal Aid – Other	<u>\$59,400</u>	<u>\$0</u>	<u>\$59,400</u>
TOTAL	<u>\$59,400</u>	<u>\$0</u>	<u>\$59,400</u>
Appropriations			
SAP500000 – Personnel Costs	\$10,000	\$+5,973	\$ 15,973
SAP502000 – Fringe Benefits	4,000		4,000
SAP516020 - Dues and Fees	6,000		6,000
SAP510100 - Long Distance Travel	2,000		2,000
SAP530000 - Other Expenditures	5,000		5,000
SAP516020 - Contractual	15,000		15,000
SAP561410 - Lab and Tech Equip	<u>17,400</u>	<u>\$-5,973</u>	<u>11,427</u>
TOTAL	\$59,400	\$ 0	\$ 59,400

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, Division of Budget, Management and Finance, the Office of the Comptroller, the Department of Personnel and the Department of Emergency Services.
(5-0)

9. Item Page -2004 (Comm. 15E-29)

COUNTY EXECUTIVE

WHEREAS, the New York State Division of Criminal Justice Services (hereinafter called DCJS) requests authorization to enter into an agreement with Erie County Central Police Services to provide a Statewide Automated Fingerprint Identifications System (hereinafter called SAFIS) Regional Site, and

WHEREAS, DCJS has purchased equipment and software licenses to enhance the fingerprinting processing capabilities at DCJS and at law enforcement and criminal justice agencies throughout the State of New York, and DCJS has an interest in providing for the security of the equipment and data and in abiding by the contractual warranty conditions and software licenses imposed by SAGEM MORPHO Systems, Inc. (hereinafter SAGEM MORPHO), and

WHEREAS, in 1990 the Erie County Central Police Services, a qualified criminal justice agency, was selected by DCJS as a Regional Latent Site for the Statewide Automated Fingerprint Identification System (hereinafter SAFIS or System) and will be utilizing the equipment and software license purchased by DCJS to perform latent fingerprint processing,

NOW, THEREFORE BE IT

RESOLVED, that authorization is hereby provided for the County Executive to enter into a continued agreement with DCJS, and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the County Comptroller and the Department of Central Polices.
(5-0)

10. Item Page -2004 (Comm. 15E-30)

COUNTY EXECUTIVE

WHEREAS, the Erie County CPS Forensic Lab has been awarded a Federal National Institute of Justice Grant to be administered by the New York State Department of Criminal Justice Services, and

WHEREAS, said funds will enable the Central Police Services Forensic Laboratory to analyze and generate DNA profiles from up to 300 additional, unsolved sexual assault cases and other violent crimes,

NOW, THEREFORE BE IT

RESOLVED, that authorization is hereby provided for the County Executive to renew the contract and accept funding in the amount of \$90,625 with the New York State Division of Criminal Justice Services, and be it further,

RESOLVED, that authorization is hereby provided to establish the grant in the budget of the Department of Central Police Services as follows:

Grant Fund-Department 650
Central Police Services
Forensic Laboratory
09/01/03 – 08/31/04

<u>Revenue</u>	<u>Increase</u>
State Aid	<u>\$90,625</u>
Total Revenue	\$90,625
<u>Appropriation</u>	
Overtime	\$52,576
Fringe Benefits	14,195
Medical & Lab Supplies	<u>23,854</u>
Total Appropriation	\$90,625

And be it further,

RESOLVED, that certified copies of this resolution be forwarded to the County Executive's Office, Division of Budget, Management and Finance, Office of the Comptroller and the Department of Central Police Services.
(5-0)

11. Item Page -2004 (Comm. 15E-54)

COUNTY EXECUTIVE

WHEREAS, the Division of Information and Support Services will be administering a capital project to upgrade the County's telecommunications network infrastructure; and

WHEREAS, this upgraded telecommunications infrastructure will provide additional features and manufacturer support; and

WHEREAS, the Division of Information and Support Services requests authorization to issue a purchase order to Guardian Communications Group, LLC for professional services in support of the County's telecommunications infrastructure; and

WHEREAS, Guardian Communications Group, LLC is an authorized New York State contract vendor for telecommunications services;

NOW, THEREFORE, BE IT

RESOLVED, that the County of Erie is authorized to issue a purchase order in an amount not to exceed \$200,000.00 to Guardian Communications Group, LLC for professional services in support of the County's telecommunications infrastructure; and be it further

RESOLVED, that the County of Erie will purchase these services through established New York State contracts; and be it further

RESOLVED, that the source of funding for this project will be from the 2003 capital project for Telecommunications Upgrades; and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive, the Division of Budget, Management and Finance, the Office of the Comptroller, and the Division of Information and Support Services.

(5-0)

EDWARD J. KUWIK
CHAIRMAN